



Annual Work Plan (2018)

Country: Serbia

Project Title Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia

Expected Outcome(s): By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation

Expected Output(s): Improved business performance through enhanced market mechanisms

Implementing Partners: Government of Serbia, Office of the Prime Minister
Ministry of Agriculture, Forestry and Water Management

Other Partners (i.e. Responsible Parties): UNDP CO Serbia

Brief Description

The objective of this project is to promote inclusive growth through promoting productive capacities and competitiveness within the agro-industrial sector in Serbia. The project will focus on increasing trade and increasing/stabilizing income generation in rural areas. The project will achieve this through the following two components: first, the project will assist farmers and processors to improve their productive capacities and increase their knowledge on market and export information. Secondly, the project will strengthen cooperatives and associations to participate and input in relevant decision making processes. In addition to this, the project will work on promoting the potential of Serbian agriculture through supporting participation of producers and processors in fairs and other promotional events in the region as well as internationally. The project will also focus on optimizing the national legal and regulatory frameworks in selected areas to facilitate an enabling environment for export opportunities, with a special focus on increasing the number of certified export facilities.

In 2018, focus will be on development and upgrade of One Stop Shop platform, further capacity building of exporting agribusiness companies, cooperatives and farmers associations, promotion and strengthening the capacities of Farmers Club, regulatory framework reform and export promotion activities.

Programme Period	2016-2020
Year:	2018
Project Title:	Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia
Award/Output Number:	00094785/00098874
Duration:	2016-2019

Estimated Annualized Budget:	USD 432,540.00
Total allocated resources:	
• Regular /UNDP:	
• Other (donors):	
○ RUS TF	USD 432,540.00

Igor Grabez, National Project Director, Ministry of Agriculture, Forestry and Water Management:

Steliana Nedera, Deputy Resident Representative, UNDP:

I. ANNUAL WORK PLAN

Year: 2018

EXPECTED OUTPUTS	KEY PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Fund	Donor	Budget Description	Amount
00098874 Agro-industrial Sector Serbia						UNDP	RUS	71400 Contractual Services - Individ	20,000.00	
Output 1 Market access improved	1. Access to Markets					UNDP	RUS	71300 Local Consultants	30,000.00	
<i>Indicator 1:</i> The number of producers and processors informed through the one-stop-shop service on export procedures	1.1. One Stop Shop - Establishment of One Stop Shop e-platform in cooperation with Chamber of Commerce and Industry of Serbia (CCIS)					UNDP	RUS	74500 Miscellaneous Expenses	4,500.00	
						UNDP	RUS	75100 Facilities & Administration	14,360.00	
						UNDP	RUS	72800 Information Technology Equipment	5,000.00	
						UNDP	RUS	72100 Contractual Services - Companies	80,000.00	
						UNDP	RUS	64300 Staff Mgmt Costs - IP Staff	5,000.00	
						UNDP	RUS	71600 Travel	10,000.00	
		x	x	x	x	UNDP	RUS	74200 Audio Visual&Print Prod Costs	5,000.00	
						UNDP	RUS	71200 International Consultants	20,000.00	

